



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2011

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: Valmeyer Fire Protection District

Unit Code: 067/040/06 County: MONROE

Fiscal Year End: 4/30/2011

Accounting Method: Modified Accrual

Appropriation or Budget: \$310,324

Equalized Assessed Valuation: \$35,828,728

Population: 1,500

Employees:

Full Time:

Part Time: 32

Salaries Paid: \$10,985

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	\$37.638	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	\$25	\$82	\$47
Revenue Collected During FY 11:	\$233.709	\$188,640	\$125,645
Expenditures During FY 11:	\$210.452	\$182,432	\$119,468
Per Capita Revenue:	\$156	\$89	\$65
Per Capita Expenditures:	\$140	\$89	\$59
Revenues over (under) Expenditures:	\$23.257	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	17.57%	146.65%	83.22%
Ending Fund Balance for FY 11:	\$36.970	\$178,444	\$99,277
Per Capita Ending Fund Balance:	\$25	\$87	\$49

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,542	\$
Total Unreserved Funds:	\$	\$65,918	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$8.445	\$12,106	\$
Total Unrestricted Net Assets:	\$36.970	\$66,362	\$



STATE OF ILLINOIS  
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## FISCAL YEAR 2011

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	<b>\$240.459</b>	\$120,463	\$15,028
Per Capita Debt:	<b>\$160</b>	\$53	\$8
General Obligation Debt over EAV:	<b>0.00%</b>	0.06%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
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## FISCAL YEAR 2011

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Varna Fire Protection District**

Unit Code: **059/040/06** County: **MARSHALL**

Fiscal Year End: **6/30/2011**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$492,050**

Equalized Assessed Valuation: **\$61,984,041**

Population: **1,150**

Employees:

Full Time:

Part Time: **10**

Salaries Paid: **\$14,997**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	<b>\$78.859</b>	<b>\$163,160</b>	<b>\$91,454</b>
Per Capita Beginning Fund Balance:	<b>\$69</b>	<b>\$82</b>	<b>\$47</b>
Revenue Collected During FY 11:	<b>\$234.533</b>	<b>\$188,640</b>	<b>\$125,645</b>
Expenditures During FY 11:	<b>\$111.844</b>	<b>\$182,432</b>	<b>\$119,468</b>
Per Capita Revenue:	<b>\$204</b>	<b>\$89</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$97</b>	<b>\$89</b>	<b>\$59</b>
Revenues over (under) Expenditures:	<b>\$122.689</b>	<b>\$6,208</b>	<b>\$7,112</b>
Ratio of Fund Balance to Expenditures:	<b>186.86%</b>	<b>146.65%</b>	<b>83.22%</b>
Ending Fund Balance for FY 11:	<b>\$208.993</b>	<b>\$178,444</b>	<b>\$99,277</b>
Per Capita Ending Fund Balance:	<b>\$182</b>	<b>\$87</b>	<b>\$49</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,542</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$208.993</b>	<b>\$65,918</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	<b>\$12,106</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$66,362</b>	<b>\$</b>



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## FISCAL YEAR 2011

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



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## FISCAL YEAR 2011

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Vermont Fire Protection District**

Unit Code: **029/140/06** County: **FULTON**

Fiscal Year End: **4/30/2011**

Accounting Method: **Cash**

Appropriation or Budget: **\$82,203**

Equalized Assessed Valuation: **\$7,888,582**

Population: **950**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	<b>\$38.138</b>	<b>\$163,160</b>	<b>\$91,454</b>
Per Capita Beginning Fund Balance:	<b>\$40</b>	<b>\$82</b>	<b>\$47</b>
Revenue Collected During FY 11:	<b>\$44.065</b>	<b>\$188,640</b>	<b>\$125,645</b>
Expenditures During FY 11:	<b>\$30.019</b>	<b>\$182,432</b>	<b>\$119,468</b>
Per Capita Revenue:	<b>\$46</b>	<b>\$89</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$32</b>	<b>\$89</b>	<b>\$59</b>
Revenues over (under) Expenditures:	<b>\$14.046</b>	<b>\$6,208</b>	<b>\$7,112</b>
Ratio of Fund Balance to Expenditures:	<b>173.84%</b>	<b>146.65%</b>	<b>83.22%</b>
Ending Fund Balance for FY 11:	<b>\$52.184</b>	<b>\$178,444</b>	<b>\$99,277</b>
Per Capita Ending Fund Balance:	<b>\$55</b>	<b>\$87</b>	<b>\$49</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,542</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$65,918</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	<b>\$12,106</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$66,362</b>	<b>\$</b>



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## FISCAL YEAR 2011

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



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## FISCAL YEAR 2011

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Verona-Kinsman Fire Protection District**

Unit Code: **032/060/06** County: **GRUNDY**

Fiscal Year End: **4/30/2011**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$117,633**

Equalized Assessed Valuation: **\$22,159,870**

Population: **500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	<b>\$30.030</b>	<b>\$163,160</b>	<b>\$91,454</b>
Per Capita Beginning Fund Balance:	<b>\$60</b>	<b>\$82</b>	<b>\$47</b>
Revenue Collected During FY 11:	<b>\$75.226</b>	<b>\$188,640</b>	<b>\$125,645</b>
Expenditures During FY 11:	<b>\$81.360</b>	<b>\$182,432</b>	<b>\$119,468</b>
Per Capita Revenue:	<b>\$150</b>	<b>\$89</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$163</b>	<b>\$89</b>	<b>\$59</b>
Revenues over (under) Expenditures:	<b>-\$6.134</b>	<b>\$6,208</b>	<b>\$7,112</b>
Ratio of Fund Balance to Expenditures:	<b>47.81%</b>	<b>146.65%</b>	<b>83.22%</b>
Ending Fund Balance for FY 11:	<b>\$38.896</b>	<b>\$178,444</b>	<b>\$99,277</b>
Per Capita Ending Fund Balance:	<b>\$78</b>	<b>\$87</b>	<b>\$49</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,542</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$65,918</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	<b>\$12,106</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$38.896</b>	<b>\$66,362</b>	<b>\$</b>



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## FISCAL YEAR 2011

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	<b>\$40.959</b>	\$120,463	\$15,028
Per Capita Debt:	<b>\$82</b>	\$53	\$8
General Obligation Debt over EAV:	<b>0.00%</b>	0.06%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



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## FISCAL YEAR 2011

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Victoria-Copely Fire Protection District**

Unit Code: **048/120/06** County: **KNOX**

Fiscal Year End: **12/31/2011**

Accounting Method: **Cash**

Appropriation or Budget: **\$57,181**

Equalized Assessed Valuation: **\$15,164,233**

Population: **835**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	<b>\$89.145</b>	<b>\$163,160</b>	<b>\$91,454</b>
Per Capita Beginning Fund Balance:	<b>\$107</b>	<b>\$82</b>	<b>\$47</b>
Revenue Collected During FY 11:	<b>\$161.968</b>	<b>\$188,640</b>	<b>\$125,645</b>
Expenditures During FY 11:	<b>\$136.395</b>	<b>\$182,432</b>	<b>\$119,468</b>
Per Capita Revenue:	<b>\$194</b>	<b>\$89</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$163</b>	<b>\$89</b>	<b>\$59</b>
Revenues over (under) Expenditures:	<b>\$25.573</b>	<b>\$6,208</b>	<b>\$7,112</b>
Ratio of Fund Balance to Expenditures:	<b>84.11%</b>	<b>146.65%</b>	<b>83.22%</b>
Ending Fund Balance for FY 11:	<b>\$114.718</b>	<b>\$178,444</b>	<b>\$99,277</b>
Per Capita Ending Fund Balance:	<b>\$137</b>	<b>\$87</b>	<b>\$49</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,542</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$114.718</b>	<b>\$65,918</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	<b>\$12,106</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$66,362</b>	<b>\$</b>



STATE OF ILLINOIS  
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## FISCAL YEAR 2011

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	<b>\$38.935</b>	\$120,463	\$15,028
Per Capita Debt:	<b>\$47</b>	\$53	\$8
General Obligation Debt over EAV:	<b>0.00%</b>	0.06%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



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## FISCAL YEAR 2011

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Villa Hills Fire Protection District**

Unit Code: **088/220/06** County: **ST. CLAIR**

Fiscal Year End: **5/31/2011**

Accounting Method: **Cash**

Appropriation or Budget: **\$220,700**

Equalized Assessed Valuation: **\$36,201,015**

Population: **10,000**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	<b>\$186.854</b>	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	<b>\$19</b>	\$82	\$47
Revenue Collected During FY 11:	<b>\$186.172</b>	\$188,640	\$125,645
Expenditures During FY 11:	<b>\$210.998</b>	\$182,432	\$119,468
Per Capita Revenue:	<b>\$19</b>	\$89	\$65
Per Capita Expenditures:	<b>\$21</b>	\$89	\$59
Revenues over (under) Expenditures:	<b>-\$24.826</b>	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	<b>76.79%</b>	146.65%	83.22%
Ending Fund Balance for FY 11:	<b>\$162.028</b>	\$178,444	\$99,277
Per Capita Ending Fund Balance:	<b>\$16</b>	\$87	\$49

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,542	\$
Total Unreserved Funds:	\$	\$65,918	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$82.130</b>	\$12,106	\$
Total Unrestricted Net Assets:	<b>\$79.898</b>	\$66,362	\$



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## FISCAL YEAR 2011

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



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## FISCAL YEAR 2011

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Virden Fire Protection District**

Unit Code: **056/030/06** County: **MACOUPIN**

Fiscal Year End: **5/31/2011**

Accounting Method: **Cash**

Appropriation or Budget: **\$280,300**

Equalized Assessed Valuation: **\$59,560,780**

Population: **3,671**

Employees:

Full Time:

Part Time: **33**

Salaries Paid: **\$28,280**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	<b>\$881.290</b>	<b>\$163,160</b>	<b>\$91,454</b>
Per Capita Beginning Fund Balance:	<b>\$240</b>	<b>\$82</b>	<b>\$47</b>
Revenue Collected During FY 11:	<b>\$201.115</b>	<b>\$188,640</b>	<b>\$125,645</b>
Expenditures During FY 11:	<b>\$126.303</b>	<b>\$182,432</b>	<b>\$119,468</b>
Per Capita Revenue:	<b>\$55</b>	<b>\$89</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$34</b>	<b>\$89</b>	<b>\$59</b>
Revenues over (under) Expenditures:	<b>\$74.812</b>	<b>\$6,208</b>	<b>\$7,112</b>
Ratio of Fund Balance to Expenditures:	<b>756.99%</b>	<b>146.65%</b>	<b>83.22%</b>
Ending Fund Balance for FY 11:	<b>\$956.102</b>	<b>\$178,444</b>	<b>\$99,277</b>
Per Capita Ending Fund Balance:	<b>\$260</b>	<b>\$87</b>	<b>\$49</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,542</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$20.400</b>	<b>\$65,918</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	<b>\$12,106</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$66,362</b>	<b>\$</b>



STATE OF ILLINOIS  
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## FISCAL YEAR 2011

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2011

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Wabash Fire Protection District**

Unit Code: **015/070/06** County: **COLES**

Fiscal Year End: **5/31/2011**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$82,074**

Equalized Assessed Valuation: **\$28,867,702**

Population: **3,256**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	<b>\$83.792</b>	<b>\$163,160</b>	<b>\$91,454</b>
Per Capita Beginning Fund Balance:	<b>\$26</b>	<b>\$82</b>	<b>\$47</b>
Revenue Collected During FY 11:	<b>\$66.309</b>	<b>\$188,640</b>	<b>\$125,645</b>
Expenditures During FY 11:	<b>\$80.830</b>	<b>\$182,432</b>	<b>\$119,468</b>
Per Capita Revenue:	<b>\$20</b>	<b>\$89</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$25</b>	<b>\$89</b>	<b>\$59</b>
Revenues over (under) Expenditures:	<b>-\$14.521</b>	<b>\$6,208</b>	<b>\$7,112</b>
Ratio of Fund Balance to Expenditures:	<b>85.70%</b>	<b>146.65%</b>	<b>83.22%</b>
Ending Fund Balance for FY 11:	<b>\$69.271</b>	<b>\$178,444</b>	<b>\$99,277</b>
Per Capita Ending Fund Balance:	<b>\$21</b>	<b>\$87</b>	<b>\$49</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,542</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$69.270</b>	<b>\$65,918</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	<b>\$12,106</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$66,362</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2011

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	<b>\$103.454</b>	\$120,463	\$15,028
Per Capita Debt:	<b>\$32</b>	\$53	\$8
General Obligation Debt over EAV:	<b>0.00%</b>	0.06%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2011

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Wade Fire Protection District**

Unit Code: **040/010/06** County: **JASPER**

Fiscal Year End: **6/30/2011**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$195,401**

Equalized Assessed Valuation: **\$189,320,068**

Population: **6,000**

Employees:

Full Time: **32**

Part Time:

Salaries Paid: **\$50,287**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	<b>\$199.667</b>	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	<b>\$33</b>	\$82	\$47
Revenue Collected During FY 11:	<b>\$182.858</b>	\$188,640	\$125,645
Expenditures During FY 11:	<b>\$168.285</b>	\$182,432	\$119,468
Per Capita Revenue:	<b>\$30</b>	\$89	\$65
Per Capita Expenditures:	<b>\$28</b>	\$89	\$59
Revenues over (under) Expenditures:	<b>\$14.573</b>	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	<b>127.31%</b>	146.65%	83.22%
Ending Fund Balance for FY 11:	<b>\$214.240</b>	\$178,444	\$99,277
Per Capita Ending Fund Balance:	<b>\$36</b>	\$87	\$49

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$9,542	\$
Total Unreserved Funds:	<b>\$214.240</b>	\$65,918	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$12,106	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$66,362	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2011

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	<b>\$250.917</b>	\$120,463	\$15,028
Per Capita Debt:	<b>\$42</b>	\$53	\$8
General Obligation Debt over EAV:	<b>0.00%</b>	0.06%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2011

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Wallace Fire Protection District**

Unit Code: **050/150/06** County: **LaSalle**

Fiscal Year End: **4/30/2011**

Accounting Method: **Cash**

Appropriation or Budget: **\$181,700**

Equalized Assessed Valuation: **\$63,478,887**

Population: **7,800**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	<b>\$92.754</b>	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	<b>\$12</b>	\$82	\$47
Revenue Collected During FY 11:	<b>\$87.940</b>	\$188,640	\$125,645
Expenditures During FY 11:	<b>\$123.998</b>	\$182,432	\$119,468
Per Capita Revenue:	<b>\$11</b>	\$89	\$65
Per Capita Expenditures:	<b>\$16</b>	\$89	\$59
Revenues over (under) Expenditures:	<b>-\$36.058</b>	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	<b>45.72%</b>	146.65%	83.22%
Ending Fund Balance for FY 11:	<b>\$56.696</b>	\$178,444	\$99,277
Per Capita Ending Fund Balance:	<b>\$7</b>	\$87	\$49

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,542	\$
Total Unreserved Funds:	<b>\$56.696</b>	\$65,918	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,106	\$
Total Unrestricted Net Assets:	\$	\$66,362	\$



STATE OF ILLINOIS  
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## FISCAL YEAR 2011

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
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## FISCAL YEAR 2011

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Walnut Fire Protection District**

Unit Code: **006/165/06** County: **BUREAU**

Fiscal Year End: **6/30/2011**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$226,882**

Equalized Assessed Valuation: **\$40,047,793**

Population: **3,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$12,575**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	<b>\$78.792</b>	<b>\$163,160</b>	<b>\$91,454</b>
Per Capita Beginning Fund Balance:	<b>\$26</b>	<b>\$82</b>	<b>\$47</b>
Revenue Collected During FY 11:	<b>\$660.274</b>	<b>\$188,640</b>	<b>\$125,645</b>
Expenditures During FY 11:	<b>\$145.973</b>	<b>\$182,432</b>	<b>\$119,468</b>
Per Capita Revenue:	<b>\$220</b>	<b>\$89</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$49</b>	<b>\$89</b>	<b>\$59</b>
Revenues over (under) Expenditures:	<b>\$514.301</b>	<b>\$6,208</b>	<b>\$7,112</b>
Ratio of Fund Balance to Expenditures:	<b>406.30%</b>	<b>146.65%</b>	<b>83.22%</b>
Ending Fund Balance for FY 11:	<b>\$593.093</b>	<b>\$178,444</b>	<b>\$99,277</b>
Per Capita Ending Fund Balance:	<b>\$198</b>	<b>\$87</b>	<b>\$49</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,542</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$65,918</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	<b>\$12,106</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$164.229</b>	<b>\$66,362</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2011

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
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## FISCAL YEAR 2011

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Waltonville Fire Protection District**

Unit Code: **041/040/06** County: **JEFFERSON**

Fiscal Year End: **12/31/2011**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$92,126**

Equalized Assessed Valuation: **\$18,889,116**

Population: **1,200**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	<b>\$64.484</b>	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	<b>\$54</b>	\$82	\$47
Revenue Collected During FY 11:	<b>\$36.321</b>	\$188,640	\$125,645
Expenditures During FY 11:	<b>\$107.076</b>	\$182,432	\$119,468
Per Capita Revenue:	<b>\$30</b>	\$89	\$65
Per Capita Expenditures:	<b>\$89</b>	\$89	\$59
Revenues over (under) Expenditures:	<b>-\$70.755</b>	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	<b>9.09%</b>	146.65%	83.22%
Ending Fund Balance for FY 11:	<b>\$9.729</b>	\$178,444	\$99,277
Per Capita Ending Fund Balance:	<b>\$8</b>	\$87	\$49

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,542	\$
Total Unreserved Funds:	\$	\$65,918	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,106	\$
Total Unrestricted Net Assets:	<b>\$9.729</b>	\$66,362	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2011

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	<b>\$43.210</b>	\$120,463	\$15,028
Per Capita Debt:	<b>\$36</b>	\$53	\$8
General Obligation Debt over EAV:	<b>0.00%</b>	0.06%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2011

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Wapella Fire Protection District**

Unit Code: **020/030/06** County: **DEWITT**

Fiscal Year End: **5/31/2011**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$74,744**

Equalized Assessed Valuation: **\$39,992,127**

Population: **1,031**

Employees:

Full Time:

Part Time: **25**

Salaries Paid: **\$5,531**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	<b>\$77.398</b>	<b>\$163,160</b>	<b>\$91,454</b>
Per Capita Beginning Fund Balance:	<b>\$75</b>	<b>\$82</b>	<b>\$47</b>
Revenue Collected During FY 11:	<b>\$83.345</b>	<b>\$188,640</b>	<b>\$125,645</b>
Expenditures During FY 11:	<b>\$43.208</b>	<b>\$182,432</b>	<b>\$119,468</b>
Per Capita Revenue:	<b>\$81</b>	<b>\$89</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$42</b>	<b>\$89</b>	<b>\$59</b>
Revenues over (under) Expenditures:	<b>\$40.137</b>	<b>\$6,208</b>	<b>\$7,112</b>
Ratio of Fund Balance to Expenditures:	<b>272.02%</b>	<b>146.65%</b>	<b>83.22%</b>
Ending Fund Balance for FY 11:	<b>\$117.535</b>	<b>\$178,444</b>	<b>\$99,277</b>
Per Capita Ending Fund Balance:	<b>\$114</b>	<b>\$87</b>	<b>\$49</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,542</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$65,918</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	<b>\$12,106</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$117.535</b>	<b>\$66,362</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2011

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
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## FISCAL YEAR 2011

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Warrensburg Fire Protection District**

Unit Code: **055/110/06** County: **MACON**

Fiscal Year End: **4/30/2011**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$154,049**

Equalized Assessed Valuation: **\$32,965,005**

Population: **3,200**

Employees:

Full Time:

Part Time: **5**

Salaries Paid: **\$4,600**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	<b>\$10.760</b>	<b>\$163,160</b>	<b>\$91,454</b>
Per Capita Beginning Fund Balance:	<b>\$3</b>	<b>\$82</b>	<b>\$47</b>
Revenue Collected During FY 11:	<b>\$163.197</b>	<b>\$188,640</b>	<b>\$125,645</b>
Expenditures During FY 11:	<b>\$136.513</b>	<b>\$182,432</b>	<b>\$119,468</b>
Per Capita Revenue:	<b>\$51</b>	<b>\$89</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$43</b>	<b>\$89</b>	<b>\$59</b>
Revenues over (under) Expenditures:	<b>\$26.684</b>	<b>\$6,208</b>	<b>\$7,112</b>
Ratio of Fund Balance to Expenditures:	<b>27.43%</b>	<b>146.65%</b>	<b>83.22%</b>
Ending Fund Balance for FY 11:	<b>\$37.444</b>	<b>\$178,444</b>	<b>\$99,277</b>
Per Capita Ending Fund Balance:	<b>\$12</b>	<b>\$87</b>	<b>\$49</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,542</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$65,918</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	<b>\$12,106</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$37.444</b>	<b>\$66,362</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2011

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	<b>\$294.195</b>	\$120,463	\$15,028
Per Capita Debt:	<b>\$92</b>	\$53	\$8
General Obligation Debt over EAV:	<b>0.00%</b>	0.06%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2011

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

### Local Government Profile

Unit Name: **Warrenville Fire Protection District**

Unit Code: **022/210/06** County: **DUPAGE**

Fiscal Year End: **4/30/2011**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$2,510,885**

Equalized Assessed Valuation: **\$632,701,166**

Population: **13,500**

Employees:

Full Time: **11**

Part Time: **54**

Salaries Paid: **\$1,162,832**

### Blended Component Units

Number Submitted = **1**

Pension Fund

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	<b>\$1.358.734</b>	<b>\$2,542,657</b>	<b>\$1,414,755</b>
Per Capita Beginning Fund Balance:	<b>\$101</b>	<b>\$131</b>	<b>\$78</b>
Revenue Collected During FY 11:	<b>\$2.570.608</b>	<b>\$4,410,179</b>	<b>\$3,060,277</b>
Expenditures During FY 11:	<b>\$2.263.942</b>	<b>\$4,239,565</b>	<b>\$2,793,450</b>
Per Capita Revenue:	<b>\$190</b>	<b>\$228</b>	<b>\$190</b>
Per Capita Expenditures:	<b>\$168</b>	<b>\$221</b>	<b>\$193</b>
Revenues over (under) Expenditures:	<b>\$306.666</b>	<b>\$170,613</b>	<b>\$143,241</b>
Ratio of Fund Balance to Expenditures:	<b>73.56%</b>	<b>73.78%</b>	<b>47.47%</b>
Ending Fund Balance for FY 11:	<b>\$1.665.400</b>	<b>\$2,719,557</b>	<b>\$1,540,146</b>
Per Capita Ending Fund Balance:	<b>\$123</b>	<b>\$140</b>	<b>\$84</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$323</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$12,059</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	<b>\$508,583</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$1.524.983</b>	<b>\$2,322,652</b>	<b>\$1,134,261</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2011

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	<b>\$396.348</b>	\$1,833,290	\$396,348
Per Capita Debt:	<b>\$29</b>	\$80	\$35
General Obligation Debt over EAV:	<b>0.00%</b>	0.06%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$2,428	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$4,989	\$
Expenditures During FY 11:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$808	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	0.98%	0.00%
Ending Retained Earnings for FY 11:	\$	\$3,236	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2011

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

### Local Government Profile

Unit Name: **Warren-Waukegan Fire Protection District**

Unit Code: **049/140/06** County: **LAKE**

Fiscal Year End: **4/30/2011**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$5,379,404**

Equalized Assessed Valuation: **\$552,880,024**

Population: **31,166**

Employees:

Full Time:

Part Time: **3**

Salaries Paid: **\$6,000**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	<b>\$3.613.988</b>	<b>\$2,542,657</b>	<b>\$1,414,755</b>
Per Capita Beginning Fund Balance:	<b>\$116</b>	<b>\$131</b>	<b>\$78</b>
Revenue Collected During FY 11:	<b>\$3.561.129</b>	<b>\$4,410,179</b>	<b>\$3,060,277</b>
Expenditures During FY 11:	<b>\$2.931.307</b>	<b>\$4,239,565</b>	<b>\$2,793,450</b>
Per Capita Revenue:	<b>\$114</b>	<b>\$228</b>	<b>\$190</b>
Per Capita Expenditures:	<b>\$94</b>	<b>\$221</b>	<b>\$193</b>
Revenues over (under) Expenditures:	<b>\$629.822</b>	<b>\$170,613</b>	<b>\$143,241</b>
Ratio of Fund Balance to Expenditures:	<b>144.78%</b>	<b>73.78%</b>	<b>47.47%</b>
Ending Fund Balance for FY 11:	<b>\$4.243.810</b>	<b>\$2,719,557</b>	<b>\$1,540,146</b>
Per Capita Ending Fund Balance:	<b>\$136</b>	<b>\$140</b>	<b>\$84</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$323</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$12,059</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	<b>\$508,583</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$4.243.810</b>	<b>\$2,322,652</b>	<b>\$1,134,261</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2011

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$1,833,290	\$396,348
Per Capita Debt:	\$	\$80	\$35
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$2,428	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$4,989	\$
Expenditures During FY 11:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$808	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.98%	0.00%
Ending Retained Earnings for FY 11:	\$	\$3,236	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2011

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Warsaw Fire Protection District**

Unit Code: **034/070/06** County: **HANCOCK**

Fiscal Year End: **6/30/2011**

Accounting Method: **Cash**

Appropriation or Budget: **\$58,500**

Equalized Assessed Valuation: **\$15,860,153**

Population: **1,607**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	<b>\$66.192</b>	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	<b>\$41</b>	\$82	\$47
Revenue Collected During FY 11:	<b>\$65.730</b>	\$188,640	\$125,645
Expenditures During FY 11:	<b>\$80.109</b>	\$182,432	\$119,468
Per Capita Revenue:	<b>\$41</b>	\$89	\$65
Per Capita Expenditures:	<b>\$50</b>	\$89	\$59
Revenues over (under) Expenditures:	<b>-\$14.379</b>	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	<b>64.68%</b>	146.65%	83.22%
Ending Fund Balance for FY 11:	<b>\$51.813</b>	\$178,444	\$99,277
Per Capita Ending Fund Balance:	<b>\$32</b>	\$87	\$49

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,542	\$
Total Unreserved Funds:	<b>\$54.976</b>	\$65,918	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,106	\$
Total Unrestricted Net Assets:	\$	\$66,362	\$



STATE OF ILLINOIS  
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JUDY BAAR TOPINKA

## FISCAL YEAR 2011

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2011

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: Washburn Fire Protection District

Unit Code: 102/090/06 County: WOODFORD

Fiscal Year End: 4/30/2011

Accounting Method: Cash

Appropriation or Budget: \$452,200

Equalized Assessed Valuation: \$725,902,578

Population: 2,500

Employees:

Full Time:

Part Time:

Salaries Paid: \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	\$279.468	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	\$112	\$82	\$47
Revenue Collected During FY 11:	\$284.486	\$188,640	\$125,645
Expenditures During FY 11:	\$164.864	\$182,432	\$119,468
Per Capita Revenue:	\$114	\$89	\$65
Per Capita Expenditures:	\$66	\$89	\$59
Revenues over (under) Expenditures:	\$119.622	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	242.07%	146.65%	83.22%
Ending Fund Balance for FY 11:	\$399.090	\$178,444	\$99,277
Per Capita Ending Fund Balance:	\$160	\$87	\$49

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$366.000	\$9,542	\$
Total Unreserved Funds:	\$33.090	\$65,918	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,106	\$
Total Unrestricted Net Assets:	\$	\$66,362	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2011

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

## Local Government Profile

\$60.333

## Blended Component Units

## Fiscal Indicators

### General and Special Funds

## Amounts

## Averages

## Medians

\$91,454

\$47

\$125,645

\$119,468

\$65

\$59

\$7,112

83.22%

\$99,277

\$49

## Equity

## Amounts

## Averages

## Medians

\$

\$

## Net Assets

### Amounts

### Averages

## Medians

\$

\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2011

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2011

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Waterman Community Fire Protection District**

Unit Code: **019/110/06** County: **DEKALB**

Fiscal Year End: **4/30/2011**

Accounting Method: **Cash**

Appropriation or Budget: **\$339,399**

Equalized Assessed Valuation: **\$63,415,599**

Population: **2,200**

Employees:

Full Time:

Part Time: **35**

Salaries Paid: **\$34,940**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	<b>\$214.349</b>	<b>\$163,160</b>	<b>\$91,454</b>
Per Capita Beginning Fund Balance:	<b>\$97</b>	<b>\$82</b>	<b>\$47</b>
Revenue Collected During FY 11:	<b>\$212.094</b>	<b>\$188,640</b>	<b>\$125,645</b>
Expenditures During FY 11:	<b>\$152.298</b>	<b>\$182,432</b>	<b>\$119,468</b>
Per Capita Revenue:	<b>\$96</b>	<b>\$89</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$69</b>	<b>\$89</b>	<b>\$59</b>
Revenues over (under) Expenditures:	<b>\$59.796</b>	<b>\$6,208</b>	<b>\$7,112</b>
Ratio of Fund Balance to Expenditures:	<b>180.01%</b>	<b>146.65%</b>	<b>83.22%</b>
Ending Fund Balance for FY 11:	<b>\$274.145</b>	<b>\$178,444</b>	<b>\$99,277</b>
Per Capita Ending Fund Balance:	<b>\$125</b>	<b>\$87</b>	<b>\$49</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,542</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$274.145</b>	<b>\$65,918</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	<b>\$12,106</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$66,362</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2011

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2011

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Watson Fire Protection District**

Unit Code: **025/060/06** County: **EFFINGHAM**

Fiscal Year End: **4/30/2011**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$149,600**

Equalized Assessed Valuation: **\$44,861,612**

Population: **3,000**

Employees:

Full Time:

Part Time: **5**

Salaries Paid: **\$2,369**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	<b>\$13.665</b>	<b>\$163,160</b>	<b>\$91,454</b>
Per Capita Beginning Fund Balance:	<b>\$5</b>	<b>\$82</b>	<b>\$47</b>
Revenue Collected During FY 11:	<b>\$175.508</b>	<b>\$188,640</b>	<b>\$125,645</b>
Expenditures During FY 11:	<b>\$88.488</b>	<b>\$182,432</b>	<b>\$119,468</b>
Per Capita Revenue:	<b>\$59</b>	<b>\$89</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$29</b>	<b>\$89</b>	<b>\$59</b>
Revenues over (under) Expenditures:	<b>\$87.020</b>	<b>\$6,208</b>	<b>\$7,112</b>
Ratio of Fund Balance to Expenditures:	<b>113.78%</b>	<b>146.65%</b>	<b>83.22%</b>
Ending Fund Balance for FY 11:	<b>\$100.685</b>	<b>\$178,444</b>	<b>\$99,277</b>
Per Capita Ending Fund Balance:	<b>\$34</b>	<b>\$87</b>	<b>\$49</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,542</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$100.685</b>	<b>\$65,918</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	<b>\$12,106</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$66,362</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2011

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	<b>\$53.565</b>	\$120,463	\$15,028
Per Capita Debt:	<b>\$18</b>	\$53	\$8
General Obligation Debt over EAV:	<b>0.00%</b>	0.06%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2011

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

### Local Government Profile

Unit Name: **Wauconda Fire Protection District**

Unit Code: **049/150/06** County: **LAKE**

Fiscal Year End: **4/30/2011**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$8,492,778**

Equalized Assessed Valuation: **\$1,562,302,420**

Population: **45,000**

Employees:

Full Time: **40**

Part Time: **40**

Salaries Paid: **\$4,210,653**

### Blended Component Units

Number Submitted = **1**

Wauconda Fire Protection District

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	<b>\$3.873.684</b>	<b>\$2,542,657</b>	<b>\$1,414,755</b>
Per Capita Beginning Fund Balance:	<b>\$86</b>	<b>\$131</b>	<b>\$78</b>
Revenue Collected During FY 11:	<b>\$7.726.678</b>	<b>\$4,410,179</b>	<b>\$3,060,277</b>
Expenditures During FY 11:	<b>\$8.280.532</b>	<b>\$4,239,565</b>	<b>\$2,793,450</b>
Per Capita Revenue:	<b>\$172</b>	<b>\$228</b>	<b>\$190</b>
Per Capita Expenditures:	<b>\$184</b>	<b>\$221</b>	<b>\$193</b>
Revenues over (under) Expenditures:	<b>-\$553.854</b>	<b>\$170,613</b>	<b>\$143,241</b>
Ratio of Fund Balance to Expenditures:	<b>40.49%</b>	<b>73.78%</b>	<b>47.47%</b>
Ending Fund Balance for FY 11:	<b>\$3.353.176</b>	<b>\$2,719,557</b>	<b>\$1,540,146</b>
Per Capita Ending Fund Balance:	<b>\$75</b>	<b>\$140</b>	<b>\$84</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$323</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$12,059</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$3.043.371</b>	<b>\$508,583</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>-\$856.871</b>	<b>\$2,322,652</b>	<b>\$1,134,261</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2011

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	<b>\$2.149.033</b>	\$1,833,290	\$396,348
Per Capita Debt:	<b>\$48</b>	\$80	\$35
General Obligation Debt over EAV:	<b>0.00%</b>	0.06%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$2,428	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$4,989	\$
Expenditures During FY 11:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$808	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	0.98%	0.00%
Ending Retained Earnings for FY 11:	\$	\$3,236	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



## FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

Unit Name:	Wayne Fire Protection District		
Unit Code:	096/030/06	County:	WAYNE
Fiscal Year End:	4/30/2011		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$132,500		
Equalized Assessed Valuation:	\$20,288,785		
Population:	2,500		
Employees:			
	Full Time:		
	Part Time:	30	
	Salaries Paid:	\$18,750	

## Blended Component Units

## Fiscal Indicators

## General and Special Funds

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	\$4,466	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	\$2	\$82	\$47
Revenue Collected During FY 11:	\$122,887	\$188,640	\$125,645
Expenditures During FY 11:	\$100,584	\$182,432	\$119,468
Per Capita Revenue:	\$49	\$89	\$65
Per Capita Expenditures:	\$40	\$89	\$59
Revenues over (under) Expenditures:	\$22,303	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	36.56%	146.65%	83.22%
Ending Fund Balance for FY 11:	\$36,769	\$178,444	\$99,277
Per Capita Ending Fund Balance:	\$15	\$87	\$49

## Equity

<u><b>Equity</b></u>	<u><b>Amounts</b></u>	<u><b>Averages</b></u>	<u><b>Medians</b></u>
Total Reserved Funds:	\$	\$9,542	\$
Total Unreserved Funds:	\$	\$65,918	\$

## Net Assets

<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,106	\$
Total Unrestricted Net Assets:	\$36.769	\$66,362	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2011

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	<b>\$60.100</b>	\$120,463	\$15,028
Per Capita Debt:	<b>\$24</b>	\$53	\$8
General Obligation Debt over EAV:	<b>0.30%</b>	0.06%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
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## FISCAL YEAR 2011

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Waynesville Community Fire Protection District**

Unit Code: **020/035/06** County: **DEWITT**

Fiscal Year End: **5/31/2011**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$32,552**

Equalized Assessed Valuation: **\$7,080,704**

Population: **687**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	<b>\$34.327</b>	<b>\$163,160</b>	<b>\$91,454</b>
Per Capita Beginning Fund Balance:	<b>\$50</b>	<b>\$82</b>	<b>\$47</b>
Revenue Collected During FY 11:	<b>\$32.669</b>	<b>\$188,640</b>	<b>\$125,645</b>
Expenditures During FY 11:	<b>\$35.290</b>	<b>\$182,432</b>	<b>\$119,468</b>
Per Capita Revenue:	<b>\$48</b>	<b>\$89</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$51</b>	<b>\$89</b>	<b>\$59</b>
Revenues over (under) Expenditures:	<b>-\$2.621</b>	<b>\$6,208</b>	<b>\$7,112</b>
Ratio of Fund Balance to Expenditures:	<b>89.84%</b>	<b>146.65%</b>	<b>83.22%</b>
Ending Fund Balance for FY 11:	<b>\$31.706</b>	<b>\$178,444</b>	<b>\$99,277</b>
Per Capita Ending Fund Balance:	<b>\$46</b>	<b>\$87</b>	<b>\$49</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,542</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$65,918</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	<b>\$12,106</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$31.706</b>	<b>\$66,362</b>	<b>\$</b>



STATE OF ILLINOIS  
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## FISCAL YEAR 2011

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



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## FISCAL YEAR 2011

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Webber Township Fire Protection District**

Unit Code: **041/020/06** County: **JEFFERSON**

Fiscal Year End: **6/30/2011**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$120,517**

Equalized Assessed Valuation: **\$16,497,564**

Population: **3,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	<b>\$292.811</b>	<b>\$163,160</b>	<b>\$91,454</b>
Per Capita Beginning Fund Balance:	<b>\$98</b>	<b>\$82</b>	<b>\$47</b>
Revenue Collected During FY 11:	<b>\$77.173</b>	<b>\$188,640</b>	<b>\$125,645</b>
Expenditures During FY 11:	<b>\$47.719</b>	<b>\$182,432</b>	<b>\$119,468</b>
Per Capita Revenue:	<b>\$26</b>	<b>\$89</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$16</b>	<b>\$89</b>	<b>\$59</b>
Revenues over (under) Expenditures:	<b>\$29.454</b>	<b>\$6,208</b>	<b>\$7,112</b>
Ratio of Fund Balance to Expenditures:	<b>675.34%</b>	<b>146.65%</b>	<b>83.22%</b>
Ending Fund Balance for FY 11:	<b>\$322.265</b>	<b>\$178,444</b>	<b>\$99,277</b>
Per Capita Ending Fund Balance:	<b>\$107</b>	<b>\$87</b>	<b>\$49</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,542</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$65,918</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>-\$369</b>	<b>\$12,106</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$83.254</b>	<b>\$66,362</b>	<b>\$</b>



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## FISCAL YEAR 2011

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
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## FISCAL YEAR 2011

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Weldon Community Fire Protection District**

Unit Code: **020/040/06** County: **DEWITT**

Fiscal Year End: **6/30/2011**

Accounting Method: **Cash**

Appropriation or Budget: **\$143,400**

Equalized Assessed Valuation: **\$19,947,361**

Population: **807**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$10,041**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	<b>\$72.749</b>	<b>\$163,160</b>	<b>\$91,454</b>
Per Capita Beginning Fund Balance:	<b>\$90</b>	<b>\$82</b>	<b>\$47</b>
Revenue Collected During FY 11:	<b>\$82.105</b>	<b>\$188,640</b>	<b>\$125,645</b>
Expenditures During FY 11:	<b>\$118.537</b>	<b>\$182,432</b>	<b>\$119,468</b>
Per Capita Revenue:	<b>\$102</b>	<b>\$89</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$147</b>	<b>\$89</b>	<b>\$59</b>
Revenues over (under) Expenditures:	<b>-\$36.432</b>	<b>\$6,208</b>	<b>\$7,112</b>
Ratio of Fund Balance to Expenditures:	<b>30.64%</b>	<b>146.65%</b>	<b>83.22%</b>
Ending Fund Balance for FY 11:	<b>\$36.317</b>	<b>\$178,444</b>	<b>\$99,277</b>
Per Capita Ending Fund Balance:	<b>\$45</b>	<b>\$87</b>	<b>\$49</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,542</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$65,918</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	<b>\$12,106</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$66,362</b>	<b>\$</b>



STATE OF ILLINOIS  
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## FISCAL YEAR 2011

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	<b>\$59.791</b>	\$120,463	\$15,028
Per Capita Debt:	<b>\$74</b>	\$53	\$8
General Obligation Debt over EAV:	<b>0.00%</b>	0.06%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
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## FISCAL YEAR 2011

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Wellington-Greer Fire Protection District**

Unit Code: **038/190/06** County: **IROQUOIS**

Fiscal Year End: **6/30/2011**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$161,770**

Equalized Assessed Valuation: **\$12,514,990**

Population: **1,000**

Employees:

Full Time:

Part Time: **21**

Salaries Paid: **\$9,938**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	<b>\$93.721</b>	<b>\$163,160</b>	<b>\$91,454</b>
Per Capita Beginning Fund Balance:	<b>\$94</b>	<b>\$82</b>	<b>\$47</b>
Revenue Collected During FY 11:	<b>\$58.099</b>	<b>\$188,640</b>	<b>\$125,645</b>
Expenditures During FY 11:	<b>\$56.450</b>	<b>\$182,432</b>	<b>\$119,468</b>
Per Capita Revenue:	<b>\$58</b>	<b>\$89</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$56</b>	<b>\$89</b>	<b>\$59</b>
Revenues over (under) Expenditures:	<b>\$1.649</b>	<b>\$6,208</b>	<b>\$7,112</b>
Ratio of Fund Balance to Expenditures:	<b>168.95%</b>	<b>146.65%</b>	<b>83.22%</b>
Ending Fund Balance for FY 11:	<b>\$95.370</b>	<b>\$178,444</b>	<b>\$99,277</b>
Per Capita Ending Fund Balance:	<b>\$95</b>	<b>\$87</b>	<b>\$49</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,542</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$65,918</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$66.090</b>	<b>\$12,106</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$29.280</b>	<b>\$66,362</b>	<b>\$</b>



STATE OF ILLINOIS  
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JUDY BAAR TOPINKA

## FISCAL YEAR 2011

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



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## FISCAL YEAR 2011

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **West Brooklyn Fire Protection District**

Unit Code: **052/090/06** County: **LEE**

Fiscal Year End: **4/30/2011**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$109,332**

Equalized Assessed Valuation: **\$17,287,191**

Population: **1,000**

Employees:

Full Time:

Part Time: **4**

Salaries Paid: **\$2,200**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	<b>\$167.329</b>	<b>\$163,160</b>	<b>\$91,454</b>
Per Capita Beginning Fund Balance:	<b>\$167</b>	<b>\$82</b>	<b>\$47</b>
Revenue Collected During FY 11:	<b>\$86.122</b>	<b>\$188,640</b>	<b>\$125,645</b>
Expenditures During FY 11:	<b>\$46.500</b>	<b>\$182,432</b>	<b>\$119,468</b>
Per Capita Revenue:	<b>\$86</b>	<b>\$89</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$47</b>	<b>\$89</b>	<b>\$59</b>
Revenues over (under) Expenditures:	<b>\$39.622</b>	<b>\$6,208</b>	<b>\$7,112</b>
Ratio of Fund Balance to Expenditures:	<b>445.06%</b>	<b>146.65%</b>	<b>83.22%</b>
Ending Fund Balance for FY 11:	<b>\$206.951</b>	<b>\$178,444</b>	<b>\$99,277</b>
Per Capita Ending Fund Balance:	<b>\$207</b>	<b>\$87</b>	<b>\$49</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,542</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$65,918</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$90.206</b>	<b>\$12,106</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$116.745</b>	<b>\$66,362</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2011

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2011

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

### Local Government Profile

Unit Name: **West Chicago Fire Protection District**

Unit Code: **022/220/06** County: **DUPAGE**

Fiscal Year End: **5/31/2011**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$12,647,802**

Equalized Assessed Valuation: **\$1,045,473,612**

Population: **27,028**

Employees:

Full Time:	<b>66</b>
Part Time:	<b>1</b>
Salaries Paid:	<b>\$4,015,037</b>

### Blended Component Units

Number Submitted = **1**  
West Chicago Firefighters Pension Fund

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	<b>\$92.621</b>	<b>\$2,542,657</b>	<b>\$1,414,755</b>
Per Capita Beginning Fund Balance:	<b>\$3</b>	<b>\$131</b>	<b>\$78</b>
Revenue Collected During FY 11:	<b>\$7.606.676</b>	<b>\$4,410,179</b>	<b>\$3,060,277</b>
Expenditures During FY 11:	<b>\$7.220.499</b>	<b>\$4,239,565</b>	<b>\$2,793,450</b>
Per Capita Revenue:	<b>\$281</b>	<b>\$228</b>	<b>\$190</b>
Per Capita Expenditures:	<b>\$267</b>	<b>\$221</b>	<b>\$193</b>
Revenues over (under) Expenditures:	<b>\$386.177</b>	<b>\$170,613</b>	<b>\$143,241</b>
Ratio of Fund Balance to Expenditures:	<b>1.30%</b>	<b>73.78%</b>	<b>47.47%</b>
Ending Fund Balance for FY 11:	<b>\$93.798</b>	<b>\$2,719,557</b>	<b>\$1,540,146</b>
Per Capita Ending Fund Balance:	<b>\$3</b>	<b>\$140</b>	<b>\$84</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$323</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$12,059</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$3.678.349</b>	<b>\$508,583</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$81.037</b>	<b>\$2,322,652</b>	<b>\$1,134,261</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2011

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	<b>\$8,620,000</b>	\$1,833,290	\$396,348
Per Capita Debt:	<b>\$319</b>	\$80	\$35
General Obligation Debt over EAV:	<b>0.00%</b>	0.06%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$2,428	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$4,989	\$
Expenditures During FY 11:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$808	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	0.98%	0.00%
Ending Retained Earnings for FY 11:	\$	\$3,236	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2011

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2011

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **West Peoria Fire Protection District**

Unit Code: **072/110/06** County: **PEORIA**

Fiscal Year End: **6/30/2011**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$379,670**

Equalized Assessed Valuation: **\$45,933,333**

Population: **4,762**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	<b>\$391.344</b>	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	<b>\$82</b>	\$82	\$47
Revenue Collected During FY 11:	<b>\$224.817</b>	\$188,640	\$125,645
Expenditures During FY 11:	<b>\$132.466</b>	\$182,432	\$119,468
Per Capita Revenue:	<b>\$47</b>	\$89	\$65
Per Capita Expenditures:	<b>\$28</b>	\$89	\$59
Revenues over (under) Expenditures:	<b>\$92.351</b>	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	<b>365.15%</b>	146.65%	83.22%
Ending Fund Balance for FY 11:	<b>\$483.695</b>	\$178,444	\$99,277
Per Capita Ending Fund Balance:	<b>\$102</b>	\$87	\$49

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,542	\$
Total Unreserved Funds:	<b>\$483.696</b>	\$65,918	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,106	\$
Total Unrestricted Net Assets:	\$	\$66,362	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2011

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	<b>\$58.196</b>	\$120,463	\$15,028
Per Capita Debt:	<b>\$12</b>	\$53	\$8
General Obligation Debt over EAV:	<b>0.00%</b>	0.06%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

**FISCAL YEAR 2011**

# **FISCAL RESPONSIBILITY REPORT CARD**

## **DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

### **Local Government Profile**

Unit Name: **West Point Fire Protection District**

Unit Code: **034/080/06** County: **HANCOCK**

Fiscal Year End: **7/31/2011**

Accounting Method: **Cash**

Appropriation or Budget: **\$22,504**

Equalized Assessed Valuation: **\$7,328,916**

Population: **500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### **Blended Component Units**

### **Fiscal Indicators**

#### **General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 11:	<b>\$36.298</b>	<b>\$163,160</b>	<b>\$91,454</b>
Per Capita Beginning Fund Balance:	<b>\$73</b>	<b>\$82</b>	<b>\$47</b>
Revenue Collected During FY 11:	<b>\$32.118</b>	<b>\$188,640</b>	<b>\$125,645</b>
Expenditures During FY 11:	<b>\$24.135</b>	<b>\$182,432</b>	<b>\$119,468</b>
Per Capita Revenue:	<b>\$64</b>	<b>\$89</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$48</b>	<b>\$89</b>	<b>\$59</b>
Revenues over (under) Expenditures:	<b>\$7.983</b>	<b>\$6,208</b>	<b>\$7,112</b>
Ratio of Fund Balance to Expenditures:	<b>183.47%</b>	<b>146.65%</b>	<b>83.22%</b>
Ending Fund Balance for FY 11:	<b>\$44.281</b>	<b>\$178,444</b>	<b>\$99,277</b>
Per Capita Ending Fund Balance:	<b>\$89</b>	<b>\$87</b>	<b>\$49</b>

#### **Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	<b>\$</b>	<b>\$9,542</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$65,918</b>	<b>\$</b>

#### **Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	<b>\$</b>	<b>\$12,106</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$66,362</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2011

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2011

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **West Salem Fire Protection District**

Unit Code: **024/040/06** County: **EDWARDS**

Fiscal Year End: **12/31/2011**

Accounting Method: **Cash**

Appropriation or Budget: **\$13,100**

Equalized Assessed Valuation: **\$6,003,871**

Population: **2,500**

Employees:

Full Time:

Part Time: **23**

Salaries Paid: **\$1,801**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	<b>\$28.325</b>	<b>\$163,160</b>	<b>\$91,454</b>
Per Capita Beginning Fund Balance:	<b>\$11</b>	<b>\$82</b>	<b>\$47</b>
Revenue Collected During FY 11:	<b>\$13.391</b>	<b>\$188,640</b>	<b>\$125,645</b>
Expenditures During FY 11:	<b>\$18.196</b>	<b>\$182,432</b>	<b>\$119,468</b>
Per Capita Revenue:	<b>\$5</b>	<b>\$89</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$7</b>	<b>\$89</b>	<b>\$59</b>
Revenues over (under) Expenditures:	<b>-\$4.805</b>	<b>\$6,208</b>	<b>\$7,112</b>
Ratio of Fund Balance to Expenditures:	<b>129.26%</b>	<b>146.65%</b>	<b>83.22%</b>
Ending Fund Balance for FY 11:	<b>\$23.520</b>	<b>\$178,444</b>	<b>\$99,277</b>
Per Capita Ending Fund Balance:	<b>\$9</b>	<b>\$87</b>	<b>\$49</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,542</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$23.520</b>	<b>\$65,918</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	<b>\$12,106</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$66,362</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2011

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2011

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **West Suburban Fire Protection District**

Unit Code: **101/110/06** County: **WINNEBAGO**

Fiscal Year End: **4/30/2011**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$471,800**

Equalized Assessed Valuation: **\$31,973,223**

Population: **4,550**

Employees:

Full Time:

Part Time: **24**

Salaries Paid: **\$12,410**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	<b>\$248.185</b>	<b>\$163,160</b>	<b>\$91,454</b>
Per Capita Beginning Fund Balance:	<b>\$55</b>	<b>\$82</b>	<b>\$47</b>
Revenue Collected During FY 11:	<b>\$160.542</b>	<b>\$188,640</b>	<b>\$125,645</b>
Expenditures During FY 11:	<b>\$143.883</b>	<b>\$182,432</b>	<b>\$119,468</b>
Per Capita Revenue:	<b>\$35</b>	<b>\$89</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$32</b>	<b>\$89</b>	<b>\$59</b>
Revenues over (under) Expenditures:	<b>\$16.659</b>	<b>\$6,208</b>	<b>\$7,112</b>
Ratio of Fund Balance to Expenditures:	<b>178.57%</b>	<b>146.65%</b>	<b>83.22%</b>
Ending Fund Balance for FY 11:	<b>\$256.929</b>	<b>\$178,444</b>	<b>\$99,277</b>
Per Capita Ending Fund Balance:	<b>\$56</b>	<b>\$87</b>	<b>\$49</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,542</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$256.929</b>	<b>\$65,918</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	<b>\$12,106</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$66,362</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2011

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2011

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **West Union Fire Protection District**

Unit Code: **012/040/06** County: **CLARK**

Fiscal Year End: **4/30/2011**

Accounting Method: **Cash**

Appropriation or Budget: **\$29,370**

Equalized Assessed Valuation: **\$8,540,055**

Population: **10,000**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	<b>\$3.749</b>	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	<b>\$</b>	\$82	\$47
Revenue Collected During FY 11:	<b>\$64.688</b>	\$188,640	\$125,645
Expenditures During FY 11:	<b>\$59.381</b>	\$182,432	\$119,468
Per Capita Revenue:	<b>\$6</b>	\$89	\$65
Per Capita Expenditures:	<b>\$6</b>	\$89	\$59
Revenues over (under) Expenditures:	<b>\$5.307</b>	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	<b>15.25%</b>	146.65%	83.22%
Ending Fund Balance for FY 11:	<b>\$9.056</b>	\$178,444	\$99,277
Per Capita Ending Fund Balance:	<b>\$1</b>	\$87	\$49

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$9,542	\$
Total Unreserved Funds:	<b>\$</b>	\$65,918	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$12,106	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$66,362	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2011

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	<b>\$25.719</b>	\$120,463	\$15,028
Per Capita Debt:	<b>\$3</b>	\$53	\$8
General Obligation Debt over EAV:	<b>0.00%</b>	0.06%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2011

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Western Fire Protection District**

Unit Code: **083/215/06** County: **SANGAMON**

Fiscal Year End: **6/30/2011**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$165,000**

Equalized Assessed Valuation: **\$52,921,507**

Population: **3,500**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	<b>\$208.785</b>	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	<b>\$60</b>	\$82	\$47
Revenue Collected During FY 11:	<b>\$156.132</b>	\$188,640	\$125,645
Expenditures During FY 11:	<b>\$153.389</b>	\$182,432	\$119,468
Per Capita Revenue:	<b>\$45</b>	\$89	\$65
Per Capita Expenditures:	<b>\$44</b>	\$89	\$59
Revenues over (under) Expenditures:	<b>\$2.743</b>	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	<b>137.90%</b>	146.65%	83.22%
Ending Fund Balance for FY 11:	<b>\$211.528</b>	\$178,444	\$99,277
Per Capita Ending Fund Balance:	<b>\$60</b>	\$87	\$49

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$211.528</b>	\$9,542	\$
Total Unreserved Funds:	<b>\$</b>	\$65,918	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$12,106	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$66,362	\$



STATE OF ILLINOIS  
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## FISCAL YEAR 2011

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2011

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Westfield Twp Fire Protection District**

Unit Code: **012/030/06** County: **CLARK**

Fiscal Year End: **4/30/2011**

Accounting Method: **Cash**

Appropriation or Budget: **\$82,394**

Equalized Assessed Valuation: **\$10,533,655**

Population: **950**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	<b>\$84.716</b>	<b>\$163,160</b>	<b>\$91,454</b>
Per Capita Beginning Fund Balance:	<b>\$89</b>	<b>\$82</b>	<b>\$47</b>
Revenue Collected During FY 11:	<b>\$36.374</b>	<b>\$188,640</b>	<b>\$125,645</b>
Expenditures During FY 11:	<b>\$22.393</b>	<b>\$182,432</b>	<b>\$119,468</b>
Per Capita Revenue:	<b>\$38</b>	<b>\$89</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$24</b>	<b>\$89</b>	<b>\$59</b>
Revenues over (under) Expenditures:	<b>\$13.981</b>	<b>\$6,208</b>	<b>\$7,112</b>
Ratio of Fund Balance to Expenditures:	<b>440.75%</b>	<b>146.65%</b>	<b>83.22%</b>
Ending Fund Balance for FY 11:	<b>\$98.697</b>	<b>\$178,444</b>	<b>\$99,277</b>
Per Capita Ending Fund Balance:	<b>\$104</b>	<b>\$87</b>	<b>\$49</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,542</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$98.697</b>	<b>\$65,918</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	<b>\$12,106</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$66,362</b>	<b>\$</b>



STATE OF ILLINOIS  
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## FISCAL YEAR 2011

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
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## FISCAL YEAR 2011

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Westville Area Fire Protection District**

Unit Code: **092/080/06** County: **VERMILION**

Fiscal Year End: **4/30/2011**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$170,725**

Equalized Assessed Valuation: **\$42,073,078**

Population: **10,000**

Employees:

Full Time:

Part Time: **32**

Salaries Paid: **\$19,771**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	<b>\$136.297</b>	<b>\$163,160</b>	<b>\$91,454</b>
Per Capita Beginning Fund Balance:	<b>\$14</b>	<b>\$82</b>	<b>\$47</b>
Revenue Collected During FY 11:	<b>\$260.505</b>	<b>\$188,640</b>	<b>\$125,645</b>
Expenditures During FY 11:	<b>\$139.823</b>	<b>\$182,432</b>	<b>\$119,468</b>
Per Capita Revenue:	<b>\$26</b>	<b>\$89</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$14</b>	<b>\$89</b>	<b>\$59</b>
Revenues over (under) Expenditures:	<b>\$120.682</b>	<b>\$6,208</b>	<b>\$7,112</b>
Ratio of Fund Balance to Expenditures:	<b>183.79%</b>	<b>146.65%</b>	<b>83.22%</b>
Ending Fund Balance for FY 11:	<b>\$256.979</b>	<b>\$178,444</b>	<b>\$99,277</b>
Per Capita Ending Fund Balance:	<b>\$26</b>	<b>\$87</b>	<b>\$49</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,542</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$65,918</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$83.855</b>	<b>\$12,106</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$173.124</b>	<b>\$66,362</b>	<b>\$</b>



STATE OF ILLINOIS  
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## FISCAL YEAR 2011

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	<b>\$410.816</b>	\$120,463	\$15,028
Per Capita Debt:	<b>\$41</b>	\$53	\$8
General Obligation Debt over EAV:	<b>0.44%</b>	0.06%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
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## FISCAL YEAR 2011

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Wheatfield Twp Fire Protection District**

Unit Code: **014/120/06** County: **CLINTON**

Fiscal Year End: **4/30/2011**

Accounting Method: **Cash**

Appropriation or Budget: **\$109,202**

Equalized Assessed Valuation: **\$8,423,446**

Population: **560**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	<b>\$35.624</b>	<b>\$163,160</b>	<b>\$91,454</b>
Per Capita Beginning Fund Balance:	<b>\$64</b>	<b>\$82</b>	<b>\$47</b>
Revenue Collected During FY 11:	<b>\$53.665</b>	<b>\$188,640</b>	<b>\$125,645</b>
Expenditures During FY 11:	<b>\$50.156</b>	<b>\$182,432</b>	<b>\$119,468</b>
Per Capita Revenue:	<b>\$96</b>	<b>\$89</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$90</b>	<b>\$89</b>	<b>\$59</b>
Revenues over (under) Expenditures:	<b>\$3.509</b>	<b>\$6,208</b>	<b>\$7,112</b>
Ratio of Fund Balance to Expenditures:	<b>78.02%</b>	<b>146.65%</b>	<b>83.22%</b>
Ending Fund Balance for FY 11:	<b>\$39.133</b>	<b>\$178,444</b>	<b>\$99,277</b>
Per Capita Ending Fund Balance:	<b>\$70</b>	<b>\$87</b>	<b>\$49</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,542</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$65,918</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	<b>\$12,106</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$66,362</b>	<b>\$</b>



STATE OF ILLINOIS  
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## FISCAL YEAR 2011

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
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## FISCAL YEAR 2011

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Williamsfield Fire Protection District**

Unit Code: **048/130/06** County: **KNOX**

Fiscal Year End: **4/30/2011**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$387,150**

Equalized Assessed Valuation: **\$67,727,151**

Population: **1,300**

Employees:

Full Time:

Part Time: **55**

Salaries Paid: **\$40,284**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	<b>\$733.775</b>	<b>\$163,160</b>	<b>\$91,454</b>
Per Capita Beginning Fund Balance:	<b>\$564</b>	<b>\$82</b>	<b>\$47</b>
Revenue Collected During FY 11:	<b>\$377.783</b>	<b>\$188,640</b>	<b>\$125,645</b>
Expenditures During FY 11:	<b>\$280.894</b>	<b>\$182,432</b>	<b>\$119,468</b>
Per Capita Revenue:	<b>\$291</b>	<b>\$89</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$216</b>	<b>\$89</b>	<b>\$59</b>
Revenues over (under) Expenditures:	<b>\$96.889</b>	<b>\$6,208</b>	<b>\$7,112</b>
Ratio of Fund Balance to Expenditures:	<b>295.72%</b>	<b>146.65%</b>	<b>83.22%</b>
Ending Fund Balance for FY 11:	<b>\$830.664</b>	<b>\$178,444</b>	<b>\$99,277</b>
Per Capita Ending Fund Balance:	<b>\$639</b>	<b>\$87</b>	<b>\$49</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,542</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$65,918</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$5.815</b>	<b>\$12,106</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$169.641</b>	<b>\$66,362</b>	<b>\$</b>



STATE OF ILLINOIS  
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## FISCAL YEAR 2011

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	<b>\$371.524</b>	\$120,463	\$15,028
Per Capita Debt:	<b>\$286</b>	\$53	\$8
General Obligation Debt over EAV:	<b>0.00%</b>	0.06%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
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## FISCAL YEAR 2011

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Williamson Co Fire Protection District**

Unit Code: **100/080/06** County: **WILLIAMSON**

Fiscal Year End: **12/31/2011**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$1,544,916**

Equalized Assessed Valuation: **\$204,704,592**

Population: **22,000**

Employees:

Full Time: **5**

Part Time: **3**

Salaries Paid: **\$194,635**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	<b>\$661.216</b>	<b>\$163,160</b>	<b>\$91,454</b>
Per Capita Beginning Fund Balance:	<b>\$30</b>	<b>\$82</b>	<b>\$47</b>
Revenue Collected During FY 11:	<b>\$840.996</b>	<b>\$188,640</b>	<b>\$125,645</b>
Expenditures During FY 11:	<b>\$860.974</b>	<b>\$182,432</b>	<b>\$119,468</b>
Per Capita Revenue:	<b>\$38</b>	<b>\$89</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$39</b>	<b>\$89</b>	<b>\$59</b>
Revenues over (under) Expenditures:	<b>-\$19.978</b>	<b>\$6,208</b>	<b>\$7,112</b>
Ratio of Fund Balance to Expenditures:	<b>86.09%</b>	<b>146.65%</b>	<b>83.22%</b>
Ending Fund Balance for FY 11:	<b>\$741.238</b>	<b>\$178,444</b>	<b>\$99,277</b>
Per Capita Ending Fund Balance:	<b>\$34</b>	<b>\$87</b>	<b>\$49</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,542</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$65,918</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	<b>\$12,106</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$741.238</b>	<b>\$66,362</b>	<b>\$</b>



STATE OF ILLINOIS  
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JUDY BAAR TOPINKA

## FISCAL YEAR 2011

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	<b>\$265.000</b>	\$120,463	\$15,028
Per Capita Debt:	<b>\$12</b>	\$53	\$8
General Obligation Debt over EAV:	<b>0.00%</b>	0.06%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
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## FISCAL YEAR 2011

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Williamsville Fire Protection District**

Unit Code: **083/220/06** County: **SANGAMON**

Fiscal Year End: **6/30/2011**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$354,810**

Equalized Assessed Valuation: **\$43,991,231**

Population: **2,120**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	<b>\$135.808</b>	<b>\$163,160</b>	<b>\$91,454</b>
Per Capita Beginning Fund Balance:	<b>\$64</b>	<b>\$82</b>	<b>\$47</b>
Revenue Collected During FY 11:	<b>\$225.145</b>	<b>\$188,640</b>	<b>\$125,645</b>
Expenditures During FY 11:	<b>\$206.419</b>	<b>\$182,432</b>	<b>\$119,468</b>
Per Capita Revenue:	<b>\$106</b>	<b>\$89</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$97</b>	<b>\$89</b>	<b>\$59</b>
Revenues over (under) Expenditures:	<b>\$18.726</b>	<b>\$6,208</b>	<b>\$7,112</b>
Ratio of Fund Balance to Expenditures:	<b>74.86%</b>	<b>146.65%</b>	<b>83.22%</b>
Ending Fund Balance for FY 11:	<b>\$154.534</b>	<b>\$178,444</b>	<b>\$99,277</b>
Per Capita Ending Fund Balance:	<b>\$73</b>	<b>\$87</b>	<b>\$49</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,542</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$65,918</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	<b>\$12,106</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$154.534</b>	<b>\$66,362</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2011

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	<b>\$797.949</b>	\$120,463	\$15,028
Per Capita Debt:	<b>\$376</b>	\$53	\$8
General Obligation Debt over EAV:	<b>0.00%</b>	0.06%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2011

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

### Local Government Profile

Unit Name: **Wilmington Fire Protection District**

Unit Code: **099/150/06** County: **WILL**

Fiscal Year End: **4/30/2011**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$2,934,705**

Equalized Assessed Valuation: **\$238,036,217**

Population: **10,000**

Employees:

Full Time: **1**

Part Time: **62**

Salaries Paid: **\$832,369**

### Blended Component Units

Number Submitted = **1**

Wilmington Fire Pension Fund

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	<b>\$658.441</b>	<b>\$2,542,657</b>	<b>\$1,414,755</b>
Per Capita Beginning Fund Balance:	<b>\$66</b>	<b>\$131</b>	<b>\$78</b>
Revenue Collected During FY 11:	<b>\$1.785.381</b>	<b>\$4,410,179</b>	<b>\$3,060,277</b>
Expenditures During FY 11:	<b>\$1.738.276</b>	<b>\$4,239,565</b>	<b>\$2,793,450</b>
Per Capita Revenue:	<b>\$179</b>	<b>\$228</b>	<b>\$190</b>
Per Capita Expenditures:	<b>\$174</b>	<b>\$221</b>	<b>\$193</b>
Revenues over (under) Expenditures:	<b>\$47.105</b>	<b>\$170,613</b>	<b>\$143,241</b>
Ratio of Fund Balance to Expenditures:	<b>40.59%</b>	<b>73.78%</b>	<b>47.47%</b>
Ending Fund Balance for FY 11:	<b>\$705.546</b>	<b>\$2,719,557</b>	<b>\$1,540,146</b>
Per Capita Ending Fund Balance:	<b>\$71</b>	<b>\$140</b>	<b>\$84</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$323</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$705.546</b>	<b>\$12,059</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	<b>\$508,583</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$2,322,652</b>	<b>\$1,134,261</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2011

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$1,833,290	\$396,348
Per Capita Debt:	\$	\$80	\$35
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$2,428	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$4,989	\$
Expenditures During FY 11:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$808	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.98%	0.00%
Ending Retained Earnings for FY 11:	\$	\$3,236	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2011

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

### Local Government Profile

Unit Name: **Win-Bur-Sew Fire Protection District**

Unit Code: **101/120/06** County: **WINNEBAGO**

Fiscal Year End: **4/30/2011**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$973,639**

Equalized Assessed Valuation: **\$127,236,811**

Population: **7,500**

Employees:

Full Time:	<b>1</b>
Part Time:	<b>38</b>
Salaries Paid:	<b>\$145,791</b>

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	<b>\$95.119</b>	<b>\$2,542,657</b>	<b>\$1,414,755</b>
Per Capita Beginning Fund Balance:	<b>\$13</b>	<b>\$131</b>	<b>\$78</b>
Revenue Collected During FY 11:	<b>\$881.351</b>	<b>\$4,410,179</b>	<b>\$3,060,277</b>
Expenditures During FY 11:	<b>\$788.110</b>	<b>\$4,239,565</b>	<b>\$2,793,450</b>
Per Capita Revenue:	<b>\$118</b>	<b>\$228</b>	<b>\$190</b>
Per Capita Expenditures:	<b>\$105</b>	<b>\$221</b>	<b>\$193</b>
Revenues over (under) Expenditures:	<b>\$93.241</b>	<b>\$170,613</b>	<b>\$143,241</b>
Ratio of Fund Balance to Expenditures:	<b>23.90%</b>	<b>73.78%</b>	<b>47.47%</b>
Ending Fund Balance for FY 11:	<b>\$188.360</b>	<b>\$2,719,557</b>	<b>\$1,540,146</b>
Per Capita Ending Fund Balance:	<b>\$25</b>	<b>\$140</b>	<b>\$84</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$323</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$12,059</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	<b>\$508,583</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$188.360</b>	<b>\$2,322,652</b>	<b>\$1,134,261</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2011

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	<b>\$361.457</b>	\$1,833,290	\$396,348
Per Capita Debt:	<b>\$48</b>	\$80	\$35
General Obligation Debt over EAV:	<b>0.00%</b>	0.06%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$2,428	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$4,989	\$
Expenditures During FY 11:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$808	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	0.98%	0.00%
Ending Retained Earnings for FY 11:	\$	\$3,236	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

**FISCAL YEAR 2011**

# **FISCAL RESPONSIBILITY REPORT CARD**

## **DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

### **Local Government Profile**

Unit Name: **Windsor Fire Protection District**

Unit Code: **086/040/06** County: **SHELBY**

Fiscal Year End: **4/30/2011**

Accounting Method: **Cash**

Appropriation or Budget: **\$71,300**

Equalized Assessed Valuation: **\$34,762,147**

Population: **2,200**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

### **Blended Component Units**

### **Fiscal Indicators**

#### **General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 11:	<b>\$75.756</b>	<b>\$163,160</b>	<b>\$91,454</b>
Per Capita Beginning Fund Balance:	<b>\$34</b>	<b>\$82</b>	<b>\$47</b>
Revenue Collected During FY 11:	<b>\$78.293</b>	<b>\$188,640</b>	<b>\$125,645</b>
Expenditures During FY 11:	<b>\$51.832</b>	<b>\$182,432</b>	<b>\$119,468</b>
Per Capita Revenue:	<b>\$36</b>	<b>\$89</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$24</b>	<b>\$89</b>	<b>\$59</b>
Revenues over (under) Expenditures:	<b>\$26.461</b>	<b>\$6,208</b>	<b>\$7,112</b>
Ratio of Fund Balance to Expenditures:	<b>197.21%</b>	<b>146.65%</b>	<b>83.22%</b>
Ending Fund Balance for FY 11:	<b>\$102.217</b>	<b>\$178,444</b>	<b>\$99,277</b>
Per Capita Ending Fund Balance:	<b>\$46</b>	<b>\$87</b>	<b>\$49</b>

#### **Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	<b>\$</b>	<b>\$9,542</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$65,918</b>	<b>\$</b>

#### **Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	<b>\$</b>	<b>\$12,106</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$66,362</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2011

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2011

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

### Local Government Profile

Unit Name: **Winfield Fire Protection District**

Unit Code: **022/230/06** County: **DUPAGE**

Fiscal Year End: **4/30/2011**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$2,731,884**

Equalized Assessed Valuation: **\$718,096,530**

Population: **32,000**

Employees:

Full Time: **11**

Part Time: **30**

Salaries Paid: **\$14,080,110**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	<b>\$1.298.103</b>	\$2,542,657	\$1,414,755
Per Capita Beginning Fund Balance:	<b>\$41</b>	\$131	\$78
Revenue Collected During FY 11:	<b>\$2.725.249</b>	\$4,410,179	\$3,060,277
Expenditures During FY 11:	<b>\$2.445.018</b>	\$4,239,565	\$2,793,450
Per Capita Revenue:	<b>\$85</b>	\$228	\$190
Per Capita Expenditures:	<b>\$76</b>	\$221	\$193
Revenues over (under) Expenditures:	<b>\$280.231</b>	\$170,613	\$143,241
Ratio of Fund Balance to Expenditures:	<b>55.68%</b>	73.78%	47.47%
Ending Fund Balance for FY 11:	<b>\$1.361.334</b>	\$2,719,557	\$1,540,146
Per Capita Ending Fund Balance:	<b>\$43</b>	\$140	\$84

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$323	\$
Total Unreserved Funds:	\$	\$12,059	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$508,583	\$
Total Unrestricted Net Assets:	<b>\$2.257.302</b>	\$2,322,652	\$1,134,261



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2011

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	<b>\$371.892</b>	\$1,833,290	\$396,348
Per Capita Debt:	<b>\$12</b>	\$80	\$35
General Obligation Debt over EAV:	<b>0.00%</b>	0.06%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$2,428	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$4,989	\$
Expenditures During FY 11:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$808	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	0.98%	0.00%
Ending Retained Earnings for FY 11:	\$	\$3,236	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



## FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

## Local Government Profile

**Salaries Paid:** \$

### Blended Component Units

## Fiscal Indicators

## General and Special Funds

## Amounts

## Averages

## Medians

Beginning Fund Balance for FY 11:	\$626,060	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	\$121	\$82	\$47
Revenue Collected During FY 11:	\$833,857	\$188,640	\$125,645
Expenditures During FY 11:	\$731,724	\$182,432	\$119,468
Per Capita Revenue:	\$161	\$89	\$65
Per Capita Expenditures:	\$141	\$89	\$59
Revenues over (under) Expenditures:	\$102,133	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	99.52%	146.65%	83.22%
Ending Fund Balance for FY 11:	\$728,193	\$178,444	\$99,277
Per Capita Ending Fund Balance:	\$141	\$87	\$49

## Equity

## Amounts

### Averages

## Medians

Total Reserved Funds:	\$	\$9,542	\$
Total Unreserved Funds:	\$728,193	\$65,918	\$

## Net Assets

### Amounts

### Averages

## Medians

Total Restricted Net Assets:	\$	\$12,106	\$
Total Unrestricted Net Assets:	\$	\$66,362	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2011

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2011

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: Winslow Fire Protection District

Unit Code: 089/100/06 County: STEPHENSON

Fiscal Year End: 4/30/2011

Accounting Method: Cash

Appropriation or Budget: \$53,600

Equalized Assessed Valuation: \$15,721,965

Population: 800

Employees:

Full Time:

Part Time:

Salaries Paid: \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	\$61.243	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	\$77	\$82	\$47
Revenue Collected During FY 11:	\$67.297	\$188,640	\$125,645
Expenditures During FY 11:	\$73.558	\$182,432	\$119,468
Per Capita Revenue:	\$84	\$89	\$65
Per Capita Expenditures:	\$92	\$89	\$59
Revenues over (under) Expenditures:	-\$6.261	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	74.75%	146.65%	83.22%
Ending Fund Balance for FY 11:	\$54.982	\$178,444	\$99,277
Per Capita Ending Fund Balance:	\$69	\$87	\$49

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,542	\$
Total Unreserved Funds:	\$	\$65,918	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,106	\$
Total Unrestricted Net Assets:	\$	\$66,362	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2011

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	<b>\$45.179</b>	\$120,463	\$15,028
Per Capita Debt:	<b>\$56</b>	\$53	\$8
General Obligation Debt over EAV:	<b>0.00%</b>	0.06%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2011

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

### Local Government Profile

Unit Name: **Wonder Lake Fire Protection District**

Unit Code: **063/130/06** County: **MCHENRY**

Fiscal Year End: **4/30/2011**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$1,392,308**

Equalized Assessed Valuation: **\$261,498,852**

Population: **12,000**

Employees:

Full Time:

Part Time: **52**

Salaries Paid: **\$421,034**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	<b>\$442.349</b>	<b>\$2,542,657</b>	<b>\$1,414,755</b>
Per Capita Beginning Fund Balance:	<b>\$37</b>	<b>\$131</b>	<b>\$78</b>
Revenue Collected During FY 11:	<b>\$1.024.382</b>	<b>\$4,410,179</b>	<b>\$3,060,277</b>
Expenditures During FY 11:	<b>\$1.007.279</b>	<b>\$4,239,565</b>	<b>\$2,793,450</b>
Per Capita Revenue:	<b>\$85</b>	<b>\$228</b>	<b>\$190</b>
Per Capita Expenditures:	<b>\$84</b>	<b>\$221</b>	<b>\$193</b>
Revenues over (under) Expenditures:	<b>\$17.103</b>	<b>\$170,613</b>	<b>\$143,241</b>
Ratio of Fund Balance to Expenditures:	<b>45.61%</b>	<b>73.78%</b>	<b>47.47%</b>
Ending Fund Balance for FY 11:	<b>\$459.452</b>	<b>\$2,719,557</b>	<b>\$1,540,146</b>
Per Capita Ending Fund Balance:	<b>\$38</b>	<b>\$140</b>	<b>\$84</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$323</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$12,059</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$348.669</b>	<b>\$508,583</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$110.783</b>	<b>\$2,322,652</b>	<b>\$1,134,261</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2011

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	<b>\$212.456</b>	\$1,833,290	\$396,348
Per Capita Debt:	<b>\$18</b>	\$80	\$35
General Obligation Debt over EAV:	<b>0.00%</b>	0.06%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$2,428	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$4,989	\$
Expenditures During FY 11:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$808	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	0.98%	0.00%
Ending Retained Earnings for FY 11:	\$	\$3,236	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2011

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

### Local Government Profile

Unit Name: **Wood Dale Fire Protection District**

Unit Code: **022/240/06** County: **DUPAGE**

Fiscal Year End: **5/31/2011**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$5,446,118**

Equalized Assessed Valuation: **\$788,172,288**

Population: **15,000**

Employees:

Full Time: **26**

Part Time: **6**

Salaries Paid: **\$2,475,932**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	<b>\$787.980</b>	<b>\$2,542,657</b>	<b>\$1,414,755</b>
Per Capita Beginning Fund Balance:	<b>\$53</b>	<b>\$131</b>	<b>\$78</b>
Revenue Collected During FY 11:	<b>\$4.174.644</b>	<b>\$4,410,179</b>	<b>\$3,060,277</b>
Expenditures During FY 11:	<b>\$4.097.849</b>	<b>\$4,239,565</b>	<b>\$2,793,450</b>
Per Capita Revenue:	<b>\$278</b>	<b>\$228</b>	<b>\$190</b>
Per Capita Expenditures:	<b>\$273</b>	<b>\$221</b>	<b>\$193</b>
Revenues over (under) Expenditures:	<b>\$76.795</b>	<b>\$170,613</b>	<b>\$143,241</b>
Ratio of Fund Balance to Expenditures:	<b>17.25%</b>	<b>73.78%</b>	<b>47.47%</b>
Ending Fund Balance for FY 11:	<b>\$706.875</b>	<b>\$2,719,557</b>	<b>\$1,540,146</b>
Per Capita Ending Fund Balance:	<b>\$47</b>	<b>\$140</b>	<b>\$84</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$323</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$12,059</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$1.119.876</b>	<b>\$508,583</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$126.278</b>	<b>\$2,322,652</b>	<b>\$1,134,261</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2011

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	<b>\$521.030</b>	\$1,833,290	\$396,348
Per Capita Debt:	<b>\$35</b>	\$80	\$35
General Obligation Debt over EAV:	<b>0.00%</b>	0.06%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$2,428	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$4,989	\$
Expenditures During FY 11:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$808	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	0.98%	0.00%
Ending Retained Earnings for FY 11:	\$	\$3,236	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2011

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Woodland Fire Protection District**

Unit Code: **038/200/06** County: **IROQUOIS**

Fiscal Year End: **4/30/2011**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$76,526**

Equalized Assessed Valuation: **\$14,860,045**

Population: **1,000**

Employees:

Full Time:

Part Time:

Salaries Paid:

25

\$12,159

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	<b>\$233.132</b>	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	<b>\$233</b>	\$82	\$47
Revenue Collected During FY 11:	<b>\$62.708</b>	\$188,640	\$125,645
Expenditures During FY 11:	<b>\$34.994</b>	\$182,432	\$119,468
Per Capita Revenue:	<b>\$63</b>	\$89	\$65
Per Capita Expenditures:	<b>\$35</b>	\$89	\$59
Revenues over (under) Expenditures:	<b>\$27.714</b>	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	<b>745.40%</b>	146.65%	83.22%
Ending Fund Balance for FY 11:	<b>\$260.846</b>	\$178,444	\$99,277
Per Capita Ending Fund Balance:	<b>\$261</b>	\$87	\$49

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,542	\$
Total Unreserved Funds:	<b>\$260.848</b>	\$65,918	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,106	\$
Total Unrestricted Net Assets:	\$	\$66,362	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2011

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2011

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: Woodside #1 Fire Protection District

Unit Code: 083/240/06 County: SANGAMON

Fiscal Year End: 5/31/2011

Accounting Method: Cash

Appropriation or Budget: \$156,379

Equalized Assessed Valuation: \$44,588,171

Population: 38,670

Employees:

Full Time:

Part Time:

Salaries Paid: \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	\$6.000	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	\$	\$82	\$47
Revenue Collected During FY 11:	\$154.621	\$188,640	\$125,645
Expenditures During FY 11:	\$154.621	\$182,432	\$119,468
Per Capita Revenue:	\$4	\$89	\$65
Per Capita Expenditures:	\$4	\$89	\$59
Revenues over (under) Expenditures:	\$	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	3.88%	146.65%	83.22%
Ending Fund Balance for FY 11:	\$6.000	\$178,444	\$99,277
Per Capita Ending Fund Balance:	\$	\$87	\$49

#### Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$9,542	\$
Total Unreserved Funds:	\$6.000	\$65,918	\$

#### Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$12,106	\$
Total Unrestricted Net Assets:	\$	\$66,362	\$



STATE OF ILLINOIS  
COMPTROLLER  
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## FISCAL YEAR 2011

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2011

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Woodson Fire Protection District**

Unit Code: **069/030/06** County: **MORGAN**

Fiscal Year End: **7/31/2011**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$100,000**

Equalized Assessed Valuation: **\$23,025,131**

Population: **800**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	<b>\$67.504</b>	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	<b>\$84</b>	\$82	\$47
Revenue Collected During FY 11:	<b>\$55.541</b>	\$188,640	\$125,645
Expenditures During FY 11:	<b>\$61.273</b>	\$182,432	\$119,468
Per Capita Revenue:	<b>\$69</b>	\$89	\$65
Per Capita Expenditures:	<b>\$77</b>	\$89	\$59
Revenues over (under) Expenditures:	<b>-\$5.732</b>	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	<b>100.81%</b>	146.65%	83.22%
Ending Fund Balance for FY 11:	<b>\$61.772</b>	\$178,444	\$99,277
Per Capita Ending Fund Balance:	<b>\$77</b>	\$87	\$49

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,542	\$
Total Unreserved Funds:	\$	\$65,918	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$31.796</b>	\$12,106	\$
Total Unrestricted Net Assets:	<b>\$4.797</b>	\$66,362	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2011

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	<b>\$31.796</b>	\$120,463	\$15,028
Per Capita Debt:	<b>\$40</b>	\$53	\$8
General Obligation Debt over EAV:	<b>0.00%</b>	0.06%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2011

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

### Local Government Profile

Unit Name: **Woodstock Fire/Rescue Fire Protection District**

Unit Code: **063/140/06** County: **MCHENRY**

Fiscal Year End: **4/30/2011**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$7,348,160**

Equalized Assessed Valuation: **\$921,166,851**

Population: **35,000**

Employees:

Full Time: **34**

Part Time: **72**

Salaries Paid: **\$3,718,025**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	<b>\$1.227.240</b>	<b>\$2,542,657</b>	<b>\$1,414,755</b>
Per Capita Beginning Fund Balance:	<b>\$35</b>	<b>\$131</b>	<b>\$78</b>
Revenue Collected During FY 11:	<b>\$6.442.889</b>	<b>\$4,410,179</b>	<b>\$3,060,277</b>
Expenditures During FY 11:	<b>\$6.239.081</b>	<b>\$4,239,565</b>	<b>\$2,793,450</b>
Per Capita Revenue:	<b>\$184</b>	<b>\$228</b>	<b>\$190</b>
Per Capita Expenditures:	<b>\$178</b>	<b>\$221</b>	<b>\$193</b>
Revenues over (under) Expenditures:	<b>\$203.808</b>	<b>\$170,613</b>	<b>\$143,241</b>
Ratio of Fund Balance to Expenditures:	<b>22.94%</b>	<b>73.78%</b>	<b>47.47%</b>
Ending Fund Balance for FY 11:	<b>\$1.431.048</b>	<b>\$2,719,557</b>	<b>\$1,540,146</b>
Per Capita Ending Fund Balance:	<b>\$41</b>	<b>\$140</b>	<b>\$84</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$323</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$12,059</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$422.450</b>	<b>\$508,583</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$1.004.789</b>	<b>\$2,322,652</b>	<b>\$1,134,261</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2011

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	<b>\$2,483,812</b>	\$1,833,290	\$396,348
Per Capita Debt:	<b>\$71</b>	\$80	\$35
General Obligation Debt over EAV:	<b>0.00%</b>	0.06%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$2,428	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$4,989	\$
Expenditures During FY 11:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$808	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	0.98%	0.00%
Ending Retained Earnings for FY 11:	\$	\$3,236	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2011

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Worden Fire Protection District**

Unit Code: **057/200/06** County: **MADISON**

Fiscal Year End: **6/30/2011**

Accounting Method: **Cash**

Appropriation or Budget: **\$61,880**

Equalized Assessed Valuation: **\$24,162,848**

Population: **1,600**

Employees:

Full Time:

Part Time: **8**

Salaries Paid: **\$4,025**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	<b>\$19.624</b>	<b>\$163,160</b>	<b>\$91,454</b>
Per Capita Beginning Fund Balance:	<b>\$12</b>	<b>\$82</b>	<b>\$47</b>
Revenue Collected During FY 11:	<b>\$87.144</b>	<b>\$188,640</b>	<b>\$125,645</b>
Expenditures During FY 11:	<b>\$63.760</b>	<b>\$182,432</b>	<b>\$119,468</b>
Per Capita Revenue:	<b>\$54</b>	<b>\$89</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$40</b>	<b>\$89</b>	<b>\$59</b>
Revenues over (under) Expenditures:	<b>\$23.384</b>	<b>\$6,208</b>	<b>\$7,112</b>
Ratio of Fund Balance to Expenditures:	<b>67.45%</b>	<b>146.65%</b>	<b>83.22%</b>
Ending Fund Balance for FY 11:	<b>\$43.008</b>	<b>\$178,444</b>	<b>\$99,277</b>
Per Capita Ending Fund Balance:	<b>\$27</b>	<b>\$87</b>	<b>\$49</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,542</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$65,918</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	<b>\$12,106</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$66,362</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2011

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	<b>\$33.435</b>	\$120,463	\$15,028
Per Capita Debt:	<b>\$21</b>	\$53	\$8
General Obligation Debt over EAV:	<b>0.00%</b>	0.06%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
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JUDY BAAR TOPINKA

## FISCAL YEAR 2011

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Wyanet Fire Protection District**

Unit Code: **006/160/06** County: **BUREAU**

Fiscal Year End: **5/5/2011**

Accounting Method: **Cash**

Appropriation or Budget: **\$391,076**

Equalized Assessed Valuation: **\$20,303,221**

Population: **1,500**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	<b>\$293.796</b>	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	<b>\$196</b>	\$82	\$47
Revenue Collected During FY 11:	<b>\$142.659</b>	\$188,640	\$125,645
Expenditures During FY 11:	<b>\$170.379</b>	\$182,432	\$119,468
Per Capita Revenue:	<b>\$95</b>	\$89	\$65
Per Capita Expenditures:	<b>\$114</b>	\$89	\$59
Revenues over (under) Expenditures:	<b>-\$27.720</b>	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	<b>156.17%</b>	146.65%	83.22%
Ending Fund Balance for FY 11:	<b>\$266.076</b>	\$178,444	\$99,277
Per Capita Ending Fund Balance:	<b>\$177</b>	\$87	\$49

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,542	\$
Total Unreserved Funds:	<b>\$266.076</b>	\$65,918	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,106	\$
Total Unrestricted Net Assets:	\$	\$66,362	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2011

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2011

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: Wyoming Fire Protection District

Unit Code: 087/040/06 County: STARK

Fiscal Year End: 6/30/2011

Accounting Method: Modified Accrual

Appropriation or Budget: \$232,000

Equalized Assessed Valuation: \$51,121,478

Population: 6,000

Employees:

Full Time:

Part Time:

Salaries Paid: \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	\$20.491	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	\$3	\$82	\$47
Revenue Collected During FY 11:	\$245.013	\$188,640	\$125,645
Expenditures During FY 11:	\$146.272	\$182,432	\$119,468
Per Capita Revenue:	\$41	\$89	\$65
Per Capita Expenditures:	\$24	\$89	\$59
Revenues over (under) Expenditures:	\$98.741	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	81.51%	146.65%	83.22%
Ending Fund Balance for FY 11:	\$119.232	\$178,444	\$99,277
Per Capita Ending Fund Balance:	\$20	\$87	\$49

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,542	\$
Total Unreserved Funds:	\$	\$65,918	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,106	\$
Total Unrestricted Net Assets:	\$218.300	\$66,362	\$



STATE OF ILLINOIS  
COMPTROLLER  
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## FISCAL YEAR 2011

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	<b>\$81.920</b>	\$120,463	\$15,028
Per Capita Debt:	<b>\$14</b>	\$53	\$8
General Obligation Debt over EAV:	<b>0.00%</b>	0.06%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2011

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Xenia Fire Protection District**

Unit Code: **013/010/06** County: **CLAY**

Fiscal Year End: **4/30/2011**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$65,200**

Equalized Assessed Valuation: **\$12,625,298**

Population: **2,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	<b>\$25.395</b>	<b>\$163,160</b>	<b>\$91,454</b>
Per Capita Beginning Fund Balance:	<b>\$10</b>	<b>\$82</b>	<b>\$47</b>
Revenue Collected During FY 11:	<b>\$58.399</b>	<b>\$188,640</b>	<b>\$125,645</b>
Expenditures During FY 11:	<b>\$32.535</b>	<b>\$182,432</b>	<b>\$119,468</b>
Per Capita Revenue:	<b>\$23</b>	<b>\$89</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$13</b>	<b>\$89</b>	<b>\$59</b>
Revenues over (under) Expenditures:	<b>\$25.864</b>	<b>\$6,208</b>	<b>\$7,112</b>
Ratio of Fund Balance to Expenditures:	<b>157.55%</b>	<b>146.65%</b>	<b>83.22%</b>
Ending Fund Balance for FY 11:	<b>\$51.259</b>	<b>\$178,444</b>	<b>\$99,277</b>
Per Capita Ending Fund Balance:	<b>\$21</b>	<b>\$87</b>	<b>\$49</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,542</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$65,918</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	<b>\$12,106</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$51.259</b>	<b>\$66,362</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
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## FISCAL YEAR 2011

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
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## FISCAL YEAR 2011

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

### Local Government Profile

Unit Name: **York Center Fire Protection District**

Unit Code: **022/250/06** County: **DUPAGE**

Fiscal Year End: **6/30/2011**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$5,135,164**

Equalized Assessed Valuation: **\$297,417,760**

Population: **30,000**

Employees:

Full Time: **2**

Part Time: **59**

Salaries Paid: **\$1,146,048**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	<b>\$1.210.574</b>	\$2,542,657	\$1,414,755
Per Capita Beginning Fund Balance:	<b>\$40</b>	\$131	\$78
Revenue Collected During FY 11:	<b>\$2.466.078</b>	\$4,410,179	\$3,060,277
Expenditures During FY 11:	<b>\$2.308.149</b>	\$4,239,565	\$2,793,450
Per Capita Revenue:	<b>\$82</b>	\$228	\$190
Per Capita Expenditures:	<b>\$77</b>	\$221	\$193
Revenues over (under) Expenditures:	<b>\$157.929</b>	\$170,613	\$143,241
Ratio of Fund Balance to Expenditures:	<b>59.29%</b>	73.78%	47.47%
Ending Fund Balance for FY 11:	<b>\$1.368.503</b>	\$2,719,557	\$1,540,146
Per Capita Ending Fund Balance:	<b>\$46</b>	\$140	\$84

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$323	\$
Total Unreserved Funds:	\$	\$12,059	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$508,583	\$
Total Unrestricted Net Assets:	<b>\$1.361.131</b>	\$2,322,652	\$1,134,261



STATE OF ILLINOIS  
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## FISCAL YEAR 2011

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	<b>\$1,282,161</b>	\$1,833,290	\$396,348
Per Capita Debt:	<b>\$43</b>	\$80	\$35
General Obligation Debt over EAV:	<b>0.00%</b>	0.06%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$2,428	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$4,989	\$
Expenditures During FY 11:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$808	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	0.98%	0.00%
Ending Retained Earnings for FY 11:	\$	\$3,236	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
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## FISCAL YEAR 2011

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Yorkfield Fire Protection District**

Unit Code: **016/360/06** County: **COOK**

Fiscal Year End: **5/31/2011**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$1,286,700**

Equalized Assessed Valuation: **\$57,536,615**

Population: **700**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	<b>\$1.163.299</b>	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	<b>\$1.662</b>	\$82	\$47
Revenue Collected During FY 11:	<b>\$148.071</b>	\$188,640	\$125,645
Expenditures During FY 11:	<b>\$191.750</b>	\$182,432	\$119,468
Per Capita Revenue:	<b>\$212</b>	\$89	\$65
Per Capita Expenditures:	<b>\$274</b>	\$89	\$59
Revenues over (under) Expenditures:	<b>-\$43.679</b>	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	<b>583.90%</b>	146.65%	83.22%
Ending Fund Balance for FY 11:	<b>\$1.119.620</b>	\$178,444	\$99,277
Per Capita Ending Fund Balance:	<b>\$1.599</b>	\$87	\$49

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,542	\$
Total Unreserved Funds:	\$	\$65,918	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,106	\$
Total Unrestricted Net Assets:	<b>\$1.119.621</b>	\$66,362	\$



STATE OF ILLINOIS  
COMPTROLLER  
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## FISCAL YEAR 2011

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$